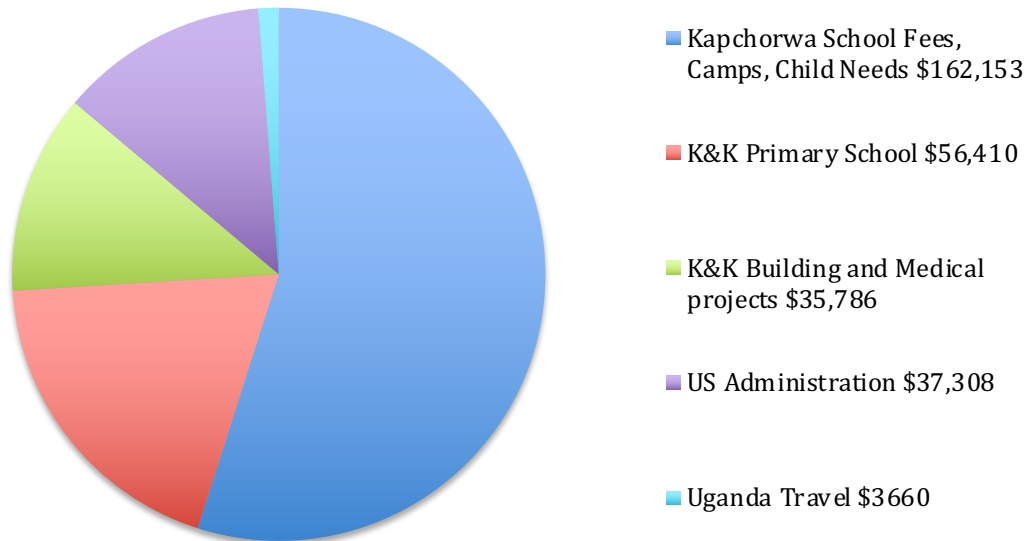
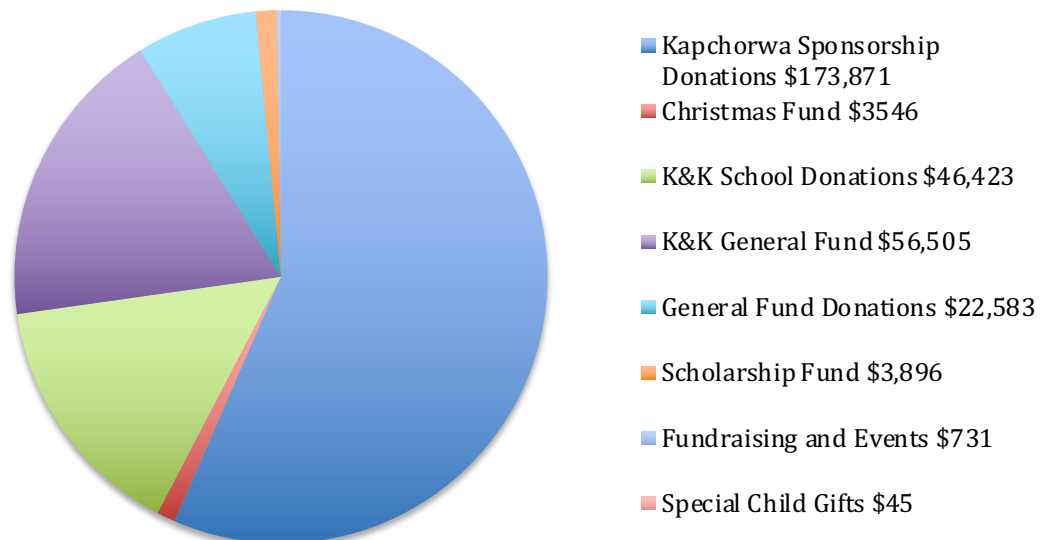


## 2017 Project Expenses



## 2017 Project Income



Our commitment is to spend less than 20% of donations for USA Administration. In 2017, only 13% of Kapchorwa and K&K *sponsorship donations* were used for USA administration! Also, only 12.6% of our *total expenses* were for USA administration, while 87.4% of our expenses were for Uganda projects such as Kapchorwa school fees, camps, child medical, and child needs, Uganda travel, K&K Primary School, K&K building projects and K&K medical.

You may ask, “How then do you provide for all of these needs beyond sponsorship donations?” General Fund donations served to bridge the gap between sponsorship donations and the needs for the projects in Uganda. We operate on a set budget to provide school fees, medical care, uniforms, camps, and center days for the children. Sometimes, our budget exceeds the amount received for sponsorship donations, but with generous General Fund donations, we were able to continue to provide for the children and other budgeted program expenses. Also, we use General Fund donations for unexpected expenses outside of our budget. For example, in 2017, we were able to provide for life-saving medical care for one of our sponsored children using General Fund donations!

You may also ask, “What are the USA Administrative costs?” Administration includes two part-time employees, taxes, bank fees, credit card processing fees, marketing fees, postage, software expenses, and liability insurance.

In 2017, Hope Africa International set aside about 3% of sponsorship donations in a reserve fund for Kapchorwa and about 5% for K&K. The 2017 balance of the Kapchorwa Reserve Fund was \$33,143 while the balance for K&K Primary School was \$23,993. A withdrawal from the K&K Reserve Fund will be made to pay for Secondary School Fees in 2018 as part of their budget. The purpose of the reserve funds is to provide for future school building expenses, Ugandan legal fees, Secondary School Fees, or any Uganda project related expenses deemed necessary by the Board of Directors. The funds are always to be reserved for Ugandan project expenses to benefit the children and not USA administration.

***If you have any questions regarding our financials and 2017 tax return, you are welcome to email us at [sponsor@hopeafricakids.com](mailto:sponsor@hopeafricakids.com) or call us at 541-719-8727. Our complete financial documents are available to you as donors upon request.***